

We have been faced with a number of years of lack of funds for needed projects which are beginning to reach a point where these projects will affect how St. Paul's operates. Some funds have been given to us to start on a few of the needed projects. We are attempting to raise additional funds for needed project renovations. We currently have these (2) current projects:

Church Main Entrance

As you are either coming into church or leaving church, slow down and take a closer look at the woodwork and door frames around the three main doors in the Narthex. The interior wall is disintegrating due to lack of insulation and condensation damage. Woodwork is damaged and, in many cases, rotting.



To fix this problem will require a thermal barrier with an insulated interior wall added to the existing interior wall, and replacement of all woodwork and door frames around the doors. We have received an estimated cost of \$25,900 required for this work.

We are asking, for those who are able, to write a check out to St. Paul's Lutheran Church, memo line "Operations Contingency Account" will go towards these projects. For those people who are 70½ or older and need to perform an annual (RMD) Required Minimum Distribution from an IRA or 401k; this can be a good tax-free distribution from that account when used as a portion of an RMD.

Refacing of Stone around Doors at the Entrance to Church

The current stone is damaged and facing is separating from the stone. The stone can be refaced as it stands without being removed. This project is estimated \$8,015 to complete. Look closely at the stone as you leave the worship service.



Other projects to be worked on which we now have funds:

1. Lateral connection for sewer and water – COMPLETED	\$19,594
2. Tuckpointing and waterproofing front of church – COMPLETED	\$9,988
3. Mudjacking of entrance sidewalks at ECC – COMPLETED	\$674
4. Fellowship Hall renovation around falling soffits (+ \$5K grant)	\$7,500 est

Other projects which will need additional funds now and over the coming year or two to complete are (not in order of priority):

1. Narthex interior entrance wall	\$25,900 est
2. Refacing of church exterior stone around door entrance	\$8,015 est
3. Sanctuary acoustics	\$60,000-70,000 est
4. Window replacement for (41) sets of windows on school	\$124,000 est
5. Replacement of retaining wall on west side of church	\$5,300 est
6. Tuckpoint and waterproof boiler chimney on roof of school	\$5,500 est
7. Waterproof west side of church wall	\$7,475 est